



Agenda Item Form 2004

Agenda Date: JUNE 15,

Districts Affected: All

Dept. Head/Contact Information: Byron Johnson, Director of Purchasing

Type of Agenda Item:

- | | | |
|--|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: FY2004 Solid Waste Management Revenue Bonds

Legal:

- ☒ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

To purchase additional quantities of Automated Side Load Refuse Trucks for the collection of residential garbage.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Purchase Price is \$762,140.00. Any ongoing operating or maintenance expenditures would come from operating accounts

Statutory or Citizen Concerns:

None

Departmental Concerns:

None

DATE: June 8, 2004
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313
THRU: Aurora Wells
Interim Bid Clerk ext. 4038

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JUNE 15, 2004.**

Item should read as follows:

Request that the Director of Purchasing be authorized to exercise the City's Option "A" to purchase additional quantities pursuant to the terms of Contract No. 2004-034C for Automated Side Load Refuse Trucks with Rush Truck Center – El Paso.

Department: Solid Waste Management
Funds Available: 34340200-508006-40415
Funding Source: FY2004 Solid Waste Management Revenue Bonds
Item: 1 - Side Load Refuse Trucks (5 Each) with Options O3 and O8
@ \$152,428.00 each
Award Amount: \$762,140.00
District(s): All

Contact person: Monica Vera, Administrative Analyst at 541-4234.

AGENDA FOR: **JUNE 15, 2004**

Requisition

Ship To: FLEET SERVICES DEPARTMENT
1059 Lafayette Bldg 3
El Paso TX 79907
USA

Business Unit: COFEP		APPROVED
Req ID:	Date	Page
2004005982	03/10/2004	1
Requester		Currency
Vicario, Sandra		USD
Requester Signature		

Line-Schd	St	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
1-1	A		CAB & CHASSIS		5.0000	EA	88,139.00	440,695.00	

Buyer: Vera, Monica Elaine
Vendor: 742786264 RUSH TRUCK CENTERS OF TEXAS EL PASO
PETERBILT 320 W/31 YARD MCNEILLUS AUTO REACH BODY

Line Total: 440,695.00

2-1	A		31 YARD ASL REFUSE TRUCK		5.0000	EA	63,998.00	319,990.00	
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Buyer: Vera, Monica Elaine
Vendor: 742786264 RUSH TRUCK CENTERS OF TEXAS EL PASO
UNIT PRICE IS \$152,137.00

Line Total: 319,990.00

3-1	A		OPTION 03		5.0000	EA	216.00	1,080.00	
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Buyer: Vera, Monica Elaine
Vendor: 742786264 RUSH TRUCK CENTERS OF TEXAS EL PASO
46,000 HMV SUSPENSION

Line Total: 1,080.00

4-1	A		OPTION 08		5.0000	EA	75.00	375.00	
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Buyer: Vera, Monica Elaine
Vendor: 742786264 RUSH TRUCK CENTERS OF TEXAS EL PASO
8 INCH SPOT MIRROR

Line Total: 375.00

Total Requisition Amount: 762,140.00

RQ2004005982

CONTRACT NO. 2004-034.

Approval Signature	Approval Signature	Approval Signature
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MOTION
APRIL 6, 2004

Motion made, seconded and unanimously carried to award Bid No. 2004-034 31 Yard Automated Side Load Refuse Trucks

Award to:	Rush Truck Center – El Paso El Paso, Texas
Item (s):	1 – Five (5) Each
Optional Items:	O3, O8 – Five (5) Each
Amount:	\$762,140.00
Department:	Solid Waste Management
Funds available:	04250203-508006-27252-PMB0003160 (\$762,140.00)
Funding source:	FY 2002 Certificates of Obligation
Total award:	\$762,140.00
District (s):	All

The Solid Waste, Fleet Services and Purchasing Departments recommend award as indicated as this vendor has provided the Best Value Bid. This vendor also offered the lowest responsive bid.

This is a fixed-price, single (one-time) purchase, to purchase up to ten (10) 31 Yard Automated Side Load Refuse Trucks. There is also an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within one hundred and eighty (180) days from the date of award of the contract.

No prompt payment discount is offered.

NOTE: Bid was revised.

Richarda Duffy Momsen, City Clerk

6. Number of persons that **vendor(s) responsible for parts and service and for vendor submitting bid** employs locally (City of El Paso):